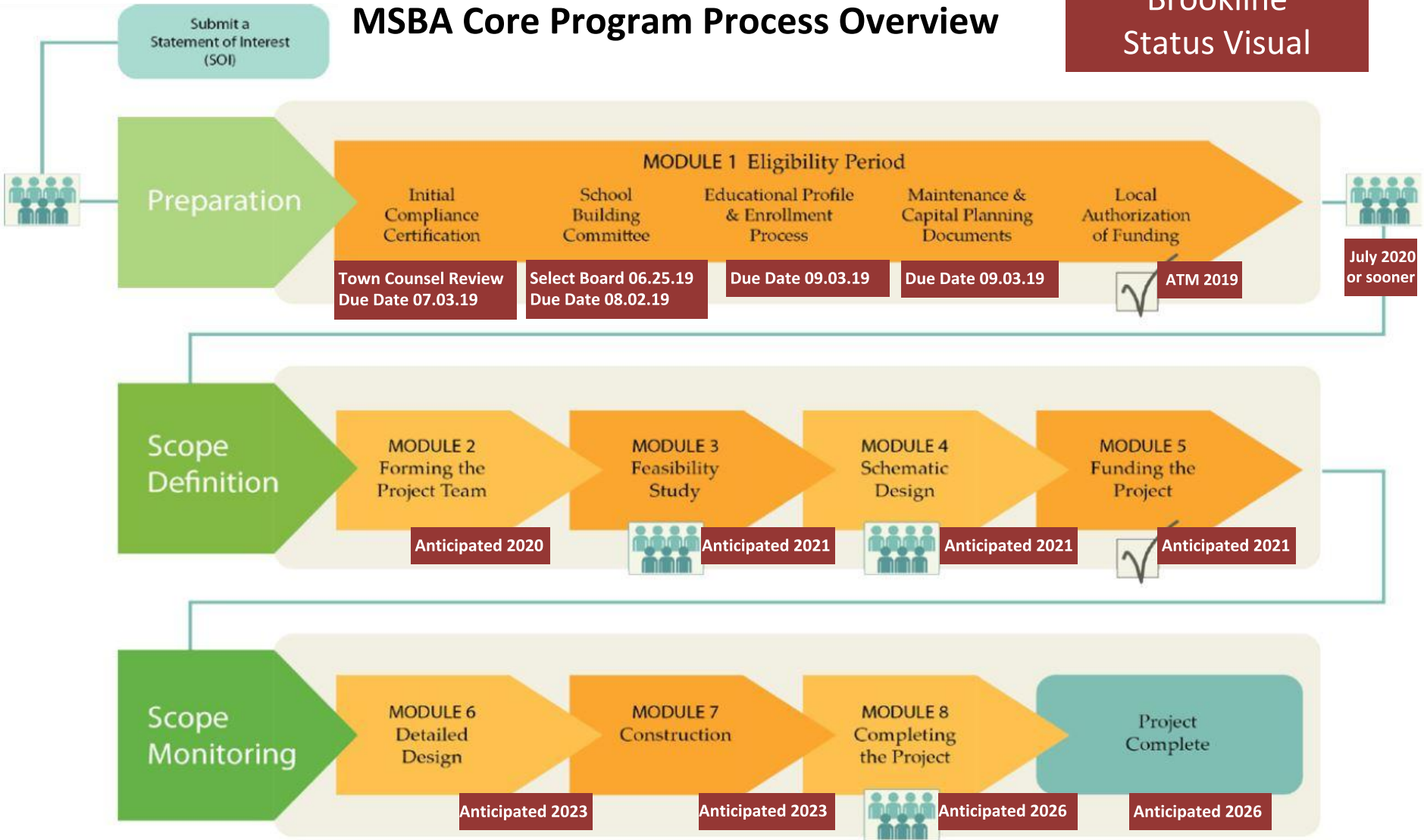


# MSBA Core Program Process Overview

Brookline  
Status Visual



MSBA Board Approval



District Vote

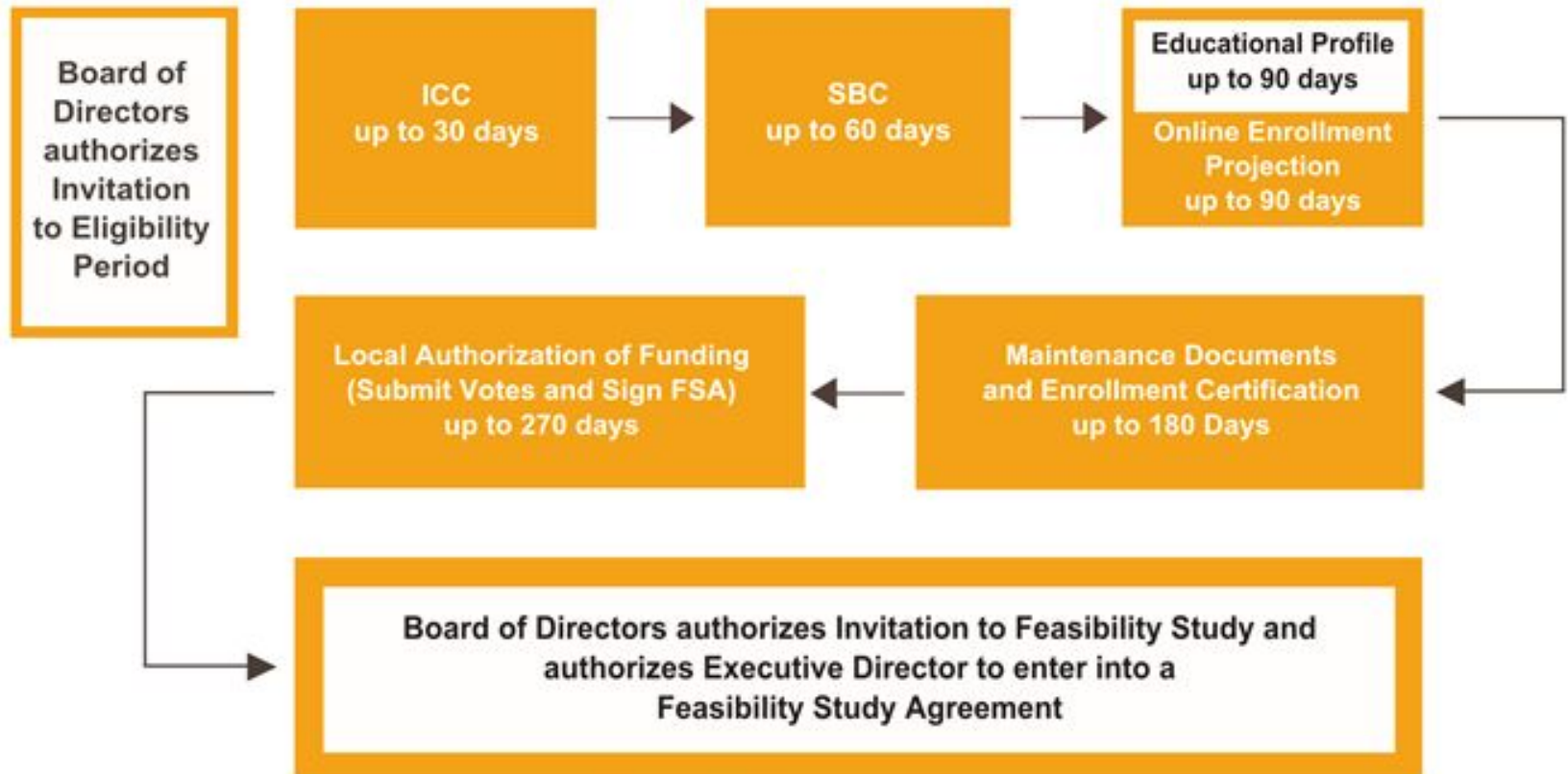
# MSBA Pierce School Project Timeline

Steps	Weblink to MSBA page	Average Time from now	Approximate Date
Eligibility Period	<a href="http://www.massschoolbuildings.org/building/prerequisites">http://www.massschoolbuildings.org/building/prerequisites</a>	270 days/9 months	February 2020
Forming of Project Team	<a href="http://www.massschoolbuildings.org/building/team">http://www.massschoolbuildings.org/building/team</a>	6-8 months	TBD 2020
Feasibility Study	<a href="http://www.massschoolbuildings.org/building/feasibility">http://www.massschoolbuildings.org/building/feasibility</a>	2 years	TBD 2021
Schematic Design	<a href="http://www.massschoolbuildings.org/building/schematic">http://www.massschoolbuildings.org/building/schematic</a>	2 years	TBD 2021
Funding the Project	<a href="http://www.massschoolbuildings.org/building/funding">http://www.massschoolbuildings.org/building/funding</a>	2 years	TBD 2021
<i>Debt Exclusion Override</i>	N/A	2 years	<i>May 2021</i>
<b>MSBA vote on Project</b>	<a href="http://www.massschoolbuildings.org/about/board_leadership/board_meetings">http://www.massschoolbuildings.org/about/board_leadership/board_meetings</a>	<b>2 years</b>	<b>July 1<sup>st</sup> 2021</b>
Detailed Design	<a href="http://www.massschoolbuildings.org/building/design">http://www.massschoolbuildings.org/building/design</a>	4 years	TBD 2023
Construction	<a href="http://www.massschoolbuildings.org/building/construction">http://www.massschoolbuildings.org/building/construction</a>	4 years	April-July 2023
Completing the Project	<a href="http://www.massschoolbuildings.org/building/completing">http://www.massschoolbuildings.org/building/completing</a>	7 years	TBD 2026

# Now - Eligibility Period

Eligibility Period

Up to 270 Days



Upon Invite to Eligibility Period, Districts complete defined requirements within the timeframes listed above

# Now - Eligibility Period

Deliverable	Due Date
Initial Compliance Certification	July 3, 2019
School Building Committee Member List	August 2, 2019
Educational Profile Questionnaire	September 3, 2019
Online Enrollment Projection	September 3, 2019
<i>Meetings with MSBA to discuss Enrollment</i>	<i>Between Sept and Nov</i>
Enrollment/Certification Executed	November 29, 2019
Maintenance and Capital Planning Information Form	November 29, 2019
Local Vote Authorization	February 28, 2020
Feasibility Study Agreement	February 28, 2020

# Future – Forming of Project Team

Deliverable	Due Date
Submitting an OPM RFS for MSBA approval	TBD 2020
Securing the Position	TBD 2020
Report Selection at OPM Panel Review Meeting	TBD 2020
Submitting the Designer RFS	TBD 2020
Securing position via MSBA Designer Selection Panel	TBD 2020

# DRAFT PSB Strategic Facilities Planning - Existing/Known Classroom and Office Space

## Pierce School

### Pierce MSBA Expansion and Renovation Schedule (Draft)

1. New Pierce Opens -
  - a. Anticipated September 2028 without swing space
  - b. Anticipated September 2026 with swing space
2. Construction Begins - Anticipated April - July 2023
3. Move Pierce to Swing Spaces ( K-2: TBD; 3-8 OLS) - Spring/Summer 2023 (Partial Move school year before, like Upper Devo?)
4. Bid Award and Notice to Proceed to GC - Anticipated Feb/March 2023
5. Bid Opening Jan 2 to Feb 15 2023
6. Final Construction Documents and Bids Out Anticipated November 2022
7. MSBA Board Meeting Approval July 1, 2021 (tentative)
8. Debt Exclusion Vote for Complete Project - TBD 2020/2021
9. Schematic Design - TBD 2022
10. Feasibility Study - TBD 2022
11. Eligibility Period - February 2020
12. Acceptance into Eligibility Period - December 2018
13. SOI - May 2018

# DRAFT PSB Strategic Facilities Planning - Existing/Known Classroom and Office Space

## Pierce Phasing Plan

School Year	Pierce Proper	Baldwin	Old Lincoln School	Oak St. Condos	62 Harvard	Pierce Historical	Maimonides:
			Not available until BHS project completed (est Fall 2021) Need school year to convert building back to elementary school	Not Available until after December 31, 2019.	Lease extension		pending RFP opening June 28, 2019
<b>2019-2020</b>	Remains in current use	<ul style="list-style-type: none"> <li>● BHS Occupied - Winthrop House</li> <li>● Private Staff Day Care</li> </ul>	BHS Occupied	Space Planning for future occupants without modifications	Remains in current use	Remains in Current Use	<ul style="list-style-type: none"> <li>● Heath, Driscoll, Runkle BEEPs classrooms</li> <li>● TH 4th Floor (August '19)</li> <li>● 24 Webster Street (August '19)</li> <li>● Sperber Center Team (TBD)</li> </ul>
<b>2020-2021</b>	Remains in current use	<ul style="list-style-type: none"> <li>● BHS Occupied - Winthrop House</li> <li>● Putterham/Heath BEEP</li> </ul>	BHS Occupied	<ul style="list-style-type: none"> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>	Remains in current use (First Extension)	Remains in Current Use	<ul style="list-style-type: none"> <li>● Heath, Driscoll, Runkle BEEP classrooms</li> <li>● 9th School K overflow</li> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>

# DRAFT PSB Strategic Facilities Planning -

## Existing/Known Classroom and Office Space

2021-2022	Remains in current use	<ul style="list-style-type: none"> <li>● Putterham/Heath BEEP</li> </ul> Overflow Office Space Required for <ul style="list-style-type: none"> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>	BHS Occupied  Prepped for conversion from BHS to 9th School Grade 3 - 8 use	<ul style="list-style-type: none"> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>	Remains in current use (First Extension)	Remains in Current Use	<ul style="list-style-type: none"> <li>● Heath, Driscoll, Runkle BEEP classrooms</li> <li>● 9th School K/1/2 overflow</li> </ul>
	Move Planning for Pierce: <b>Phased Construction</b> or if available, use OLS and Maimonides as Swing Space Plan Student Assignment of equivalent of 9th School students for Grade 3 - 8 throughout district based on known enrollment Plan Student Assignment of equivalent of 9th School students for PreK-2 throughout district based on known enrollment						
2022-2023	Remains in current use	<ul style="list-style-type: none"> <li>● Putterham/Heath BEEP</li> </ul> Overflow Office Space Required for <ul style="list-style-type: none"> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>	Plan Pierce Student Assignment for Grade 3 - 8 based on known enrollment	<ul style="list-style-type: none"> <li>● TH 4th Floor</li> <li>● 24 Webster Street</li> <li>● Sperber Center Team</li> </ul>	Remains in current use (Second Extension)	Remains in Current Use	Plan Pierce Student Assignment for PreK-2 based on known enrollment
	Move Planning for Pierce: <b>Phased Construction</b> or if available, use OLS and Maimonides as Swing Space						
2023-2024 2024-2025 2025-2026	Pierce: <b>Phased Construction</b> or if available, use OLS and Maimonides as Swing Space All schools absorb class size based on known enrollment						